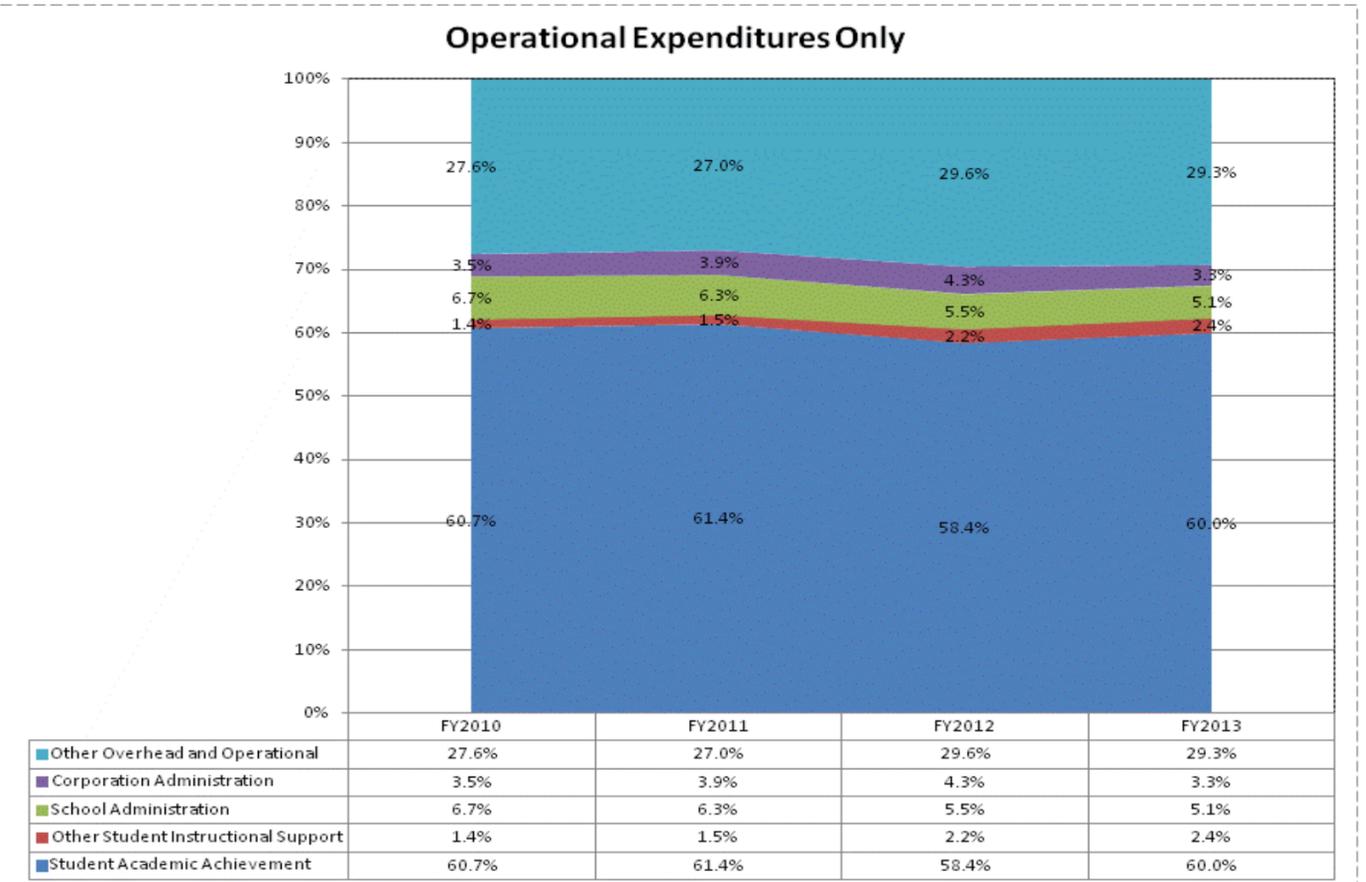
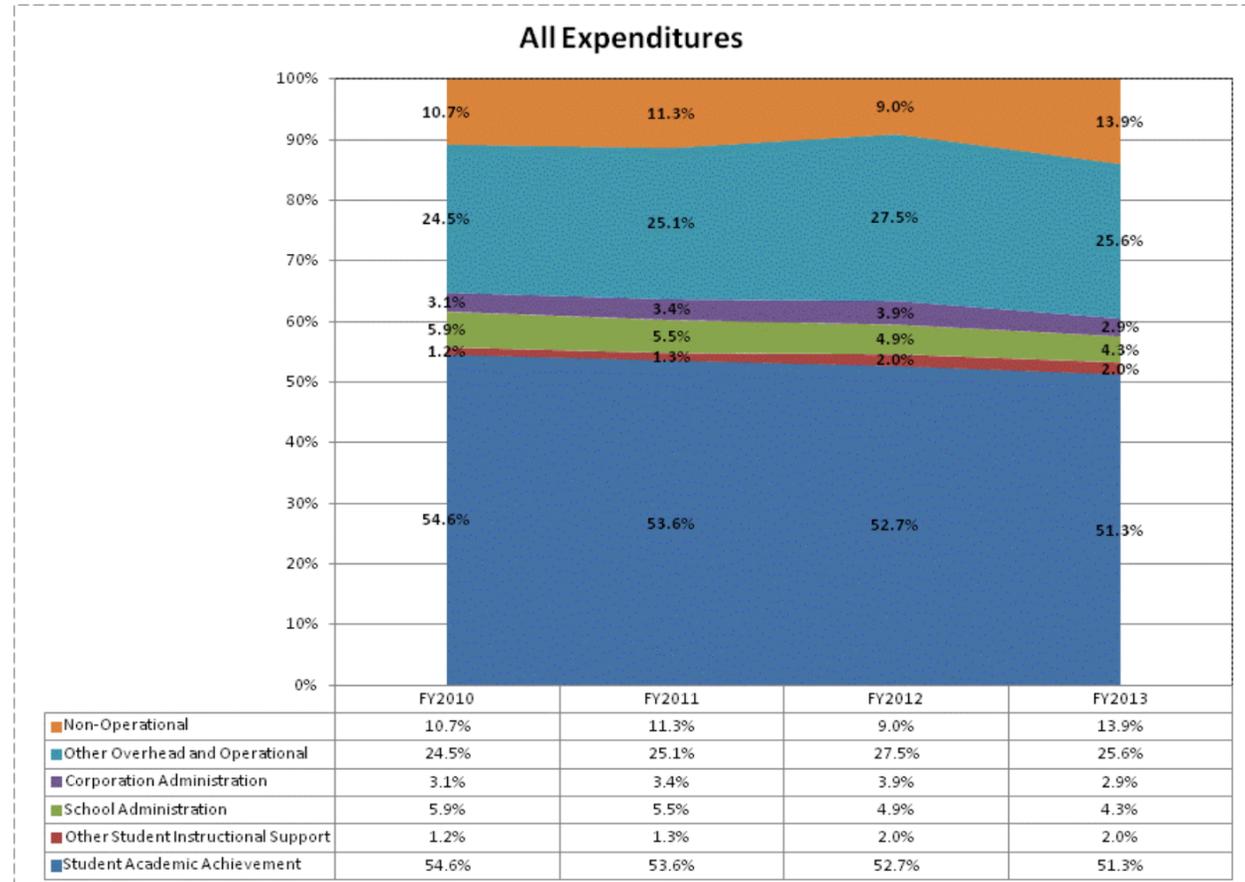


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Gibson School Corporation (2725)**

East Gibson School Corporation (2725)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,211,423	52.1%	\$5,602,763	51.7%	\$5,240,466	52.7%	\$5,284,279	51.3%
Student Instructional Support	\$613,155	6.1%	\$690,843	6.4%	\$683,553	6.9%	\$650,696	6.3%
Overhead and Operational	\$2,629,341	26.3%	\$3,118,152	28.8%	\$3,126,122	31.4%	\$2,936,969	28.5%
Nonoperational	\$1,551,270	15.5%	\$1,431,116	13.2%	\$897,030	9.0%	\$1,434,036	13.9%
<b>Grand Total</b>	<b>\$10,005,189</b>		<b>\$10,842,874</b>		<b>\$9,947,170</b>		<b>\$10,305,979</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	58.2%	58.0%	59.6%	57.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Gibson School Corporation (2725)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$322,227	\$262,673	\$250,301	N/A	-22%	-5%
11100 Regular Programs; Elementary	\$1,901,202	\$2,102,718	\$2,052,202	\$2,073,453	9%	-1%	1%
11200 Regular Programs; Middle/Junior High	\$381,695	\$571,907	\$560,748	\$526,546	38%	-8%	-6%
11300 Regular Programs; High School	\$1,072,422	\$1,575,688	\$1,416,214	\$1,335,497	25%	-15%	-6%
11440 Vocational Education; Health Occupations	\$20,484	\$26,246	\$27,600	\$26,777	31%	2%	-3%
11450 Vocational Education; Consumer and Homemaking	\$35,373	\$59,880	\$64,625	\$64,285	82%	7%	-1%
11470 Vocational Education; Business Education	\$75,122	\$47,315	\$56,658	\$57,369	-24%	21%	1%
11490 Vocational Education; Industrial Education B	\$0	\$0	\$34	\$0	N/A	N/A	-100%
11590 Other Vocational Education Programs	\$3,436	\$5,000	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$36,748	N/A	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$84,459	\$114,652	\$323,696	\$329,337	290%	187%	2%
12350 Physical Impairment; Homebound	\$0	\$3,923	\$0	\$0	N/A	-100%	N/A
12520 Culturally Different; Compensatory	\$22,763	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$55,597	\$70,041	\$45,231	\$42,971	-23%	-39%	-5%
12710 Equal Opportunity At Risk	\$54,333	\$68,666	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$82,394	\$83,154	N/A	N/A	1%
16200 Preventive Remediation	\$56,870	\$66,943	\$11,966	\$1,856	-97%	-97%	-84%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$57,452	\$31,209	\$47,176	\$25,992	-55%	-17%	-45%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$415,338	\$414,847	\$14,274	\$0	-100%	-100%	-100%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$207,037	\$325,465	N/A	N/A	57%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$3,115	\$1,629	\$3,471	N/A	11%	113%
22110 Improvement of Instruction; Service Area Direction	\$0	\$1,810	\$90	\$303	N/A	-83%	236%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$506	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$76	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$83,089	\$109,603	\$34,525	\$33,710	-59%	-69%	-2%
22230 Library/Media Services; Audiovisual	\$420	\$0	\$4	\$183	-56%	N/A	> 500%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$25,783	\$52,055	N/A	N/A	102%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$2,091	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$6,972	\$3,815	\$14,732	N/A	111%	286%
26497 2007 Account Code - Teachers Retirement Fund	\$204,630	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,525,190</b>	<b>\$5,602,763</b>	<b>\$5,240,466</b>	<b>\$5,284,279</b>	<b>17%</b>	<b>-6%</b>	<b>1%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$5,000	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$40,875	\$56,161	\$61,772	\$62,534	53%	11%	1%
21340 Health Services; Nurse Services	\$47,493	\$59,385	\$68,218	\$66,143	39%	11%	-3%
21390 Health Services; Other Health Services	\$1,839	\$2,400	\$2,300	\$2,300	25%	-4%	0%
21420 Psychological Testing	\$0	\$0	\$26,506	\$25,142	N/A	N/A	-5%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$35,881	\$44,587	N/A	N/A	24%
24100 Office of The Principal	\$444,737	\$572,897	\$488,875	\$444,990	0%	-22%	-9%
<b>Student Instructional Support Total</b>	<b>\$534,944</b>	<b>\$690,843</b>	<b>\$683,553</b>	<b>\$650,696</b>	<b>22%</b>	<b>-6%</b>	<b>-5%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$19,503	\$24,312	\$35,879	\$34,452	77%	42%	-4%
23150 Board of Education; Legal Services	\$4,900	\$5,253	\$7,250	\$4,275	-13%	-19%	-41%
23160 Board of Education; Promotion Expenses	\$654	\$750	\$8	\$430	-34%	-43%	> 500%
23210 Executive Administration; Office of The Superintendent	\$133,235	\$199,010	\$201,885	\$138,233	4%	-31%	-32%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,481	\$16,722	N/A	N/A	> 500%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Gibson School Corporation (2725)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25140 Fiscal Services; Receiving and Disbursing Funds	\$37,995	\$70,852	\$54,563	\$54,664	44%	-23%	0%
25150 Fiscal Services; Payroll Services	\$29,324	\$41,667	\$35,340	\$39,205	34%	-6%	11%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$16,784	\$2,878	N/A	N/A	-83%
25192 Other Fiscal Services; Petty Cash	\$36	\$0	\$0	\$0	-100%	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$4,929	\$4,934	\$2,887	\$1,811	-63%	-63%	-37%
25195 Other Fiscal Services; Bank Account Service Charge	\$155	\$23	\$0	\$245	59%	> 500%	N/A
25750 Personnel Services; Health Services	\$967	\$0	\$95	\$0	-100%	N/A	-100%
25790 Personnel Services; Other Professional Services	\$0	\$888	\$1,219	\$596	N/A	-33%	-51%
25890 Other Technology Services	\$0	\$0	\$28,945	\$8,805	N/A	N/A	-70%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,541	\$83,866	\$65,802	\$62,381	62%	-26%	-5%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$834,466	\$1,085,932	\$1,141,973	\$916,596	10%	-16%	-20%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,214	\$15,068	\$2,085	\$6,714	-59%	-55%	222%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$168,601	\$147,963	\$342,980	\$433,361	157%	193%	26%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$908	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$95,415	\$80,085	\$58,950	\$102,073	7%	27%	73%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$3,510	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$7,995	\$10,135	\$26,642	\$25,986	225%	156%	-2%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$65,174	\$72,675	N/A	N/A	12%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$15,126	\$12,138	\$64,964	\$71,969	376%	493%	11%
27400 Student Transportation; Purchase of School Buses	\$43,850	\$0	\$70,857	\$50,437	15%	N/A	-29%
27500 Student Transportation; Insurance on Buses	\$6,795	\$0	\$7,042	\$8,922	31%	N/A	27%
27700 Student Transportation; Contracted Transportation Services	\$371,620	\$418,909	\$455,682	\$457,392	23%	9%	0%
27900 Student Transportation; Other Student Transportation Services	\$348,722	\$393,685	\$380	\$990	-100%	-100%	161%
31100 Food Services Operations; Service Area Direction	\$53,332	\$93,928	\$44,192	\$40,965	-23%	-56%	-7%
31200 Food Services Operations; Food Preparation and Dispensing	\$72,470	\$164,912	\$393,030	\$217,786	201%	32%	-45%
31400 Food Services Operations; Food Purchases	\$212,998	\$212,680	\$0	\$166,129	-22%	-22%	N/A
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$31	\$279	N/A	N/A	> 500%
31900 Other Food Services	\$0	\$47,653	\$0	\$0	N/A	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$2,518,751</b>	<b>\$3,118,152</b>	<b>\$3,126,122</b>	<b>\$2,936,969</b>	<b>17%</b>	<b>-6%</b>	<b>-6%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$4,970	\$6,647	\$867	\$1,490	-70%	-78%	72%
33990 Other Community Services; Other	\$8,140	\$25,758	\$3,194	\$16,398	101%	-36%	413%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,403	\$4,800	\$8,400	N/A	55%	75%
45100 Building Acquisition, Construction and Improvements	\$203,231	\$184,543	\$187,860	\$618,455	204%	235%	229%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$34,038	\$0	\$27,583	\$109,859	223%	N/A	298%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,040	\$10,200	\$2,550	\$0	-100%	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$129,702	\$86,235	\$88,509	\$112,525	-13%	30%	27%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$510,000	\$120,000	\$120,000	-8%	-76%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$53	\$39	\$5,963	N/A	> 500%	> 500%
52100 Debt Services; Interest on Debt; Bonds	\$167,531	\$32,693	\$61,705	\$56,013	-67%	71%	-9%
52200 Debt Services; Interest on Debt; Temporary Loans	\$12,157	\$18,016	\$3,480	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$376,239	\$0	\$0	\$0	-100%	N/A	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$6,156	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$466,796	\$469,558	\$272,118	\$272,118	-42%	-42%	0%
54250 Common School Fund; Interest	\$0	\$82,011	\$124,324	\$112,759	N/A	37%	-9%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$56	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$1,549,001</b>	<b>\$1,431,116</b>	<b>\$897,030</b>	<b>\$1,434,036</b>	<b>-7%</b>	<b>0%</b>	<b>60%</b>

**Prorated By Fund**

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**East Gibson School Corporation (2725)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
26491 2007 Account Code - PERF	\$79,035	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$360,787	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$45,285	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$252,699	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,212	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$137,285	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$877,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>